

It was proposed by Councillor Seamas Mac Grattan  
and seconded by Councillors Ruairi McGinley

Dermot Lacey

Ciaran Cuffe

"That the Budget for the local financial year ending 31st December, 2019 and set out in report No. 291/2018 be and is hereby amended by Dublin City Council by an Increase in expenditure of €1,310,000

- Traffic Management B0601 €30,000
- Public Conveniences C0401 €200,000
- Area Discretionary Fund J0801 €1,080,000

Funded by a net increase in income of €1,310,000 as under":-

- Reduction in Waste Management Charge -€400,000
- Increase in Payroll Grant +€1,711,498
- Reduction in Local Authority Fire Brigade Contribution -€961,498
- Increase in IPB Dividend +€960,000

	<u>SUB-SERVICE</u>	<u>REDUCTION</u>	<u>INCREASE</u>
<u>EXPENDITURE</u>		€	€
Division A			
Division B	B0601		30,000
Division C	C0401		200,000
Division D			
Division E			
Division F			
Division G			
Division H			
Division J	J0801		1,080,000
<u>INCOME</u>			
Division A	A0301	400,000	
Division B			
Division C			
Division D			
Division E	E1101		853,103
Division F			
Division G			
Division H	H1101		856,897
Division J			

Proposed by:-

*Ruairi McGinley* *Seamas MacGrattan* *Dermot Lacey*  
2 Res to amend exp Income Cllrs Mac Grattan McGinley Lacey Cuffe  
*Ciaran Cuffe*